

FBC Church Clerk Report
 Annual Business Meeting
 June 12, 2016

At the Annual Business Meeting of First Baptist Church, June 12, 2016, Pastor James Dale opened in prayer and Elder Ryan Spurling presented the proposed budget for the new fiscal year, and announced the Officers up for affirmation. 95 Active members affirmed our new fiscal budget and Officers, with a 100% unanimous vote.

2015 – 2016 2016 – 2017
\$ 624,900 **\$ 626,760** [+ \$ 1860, less than a 1% increase]

FBC Officers:

Moderator John Long
 Treasurer Joe Cromer
 Financial Sec. Val Robbins
 Clerk Natalie Hamilton

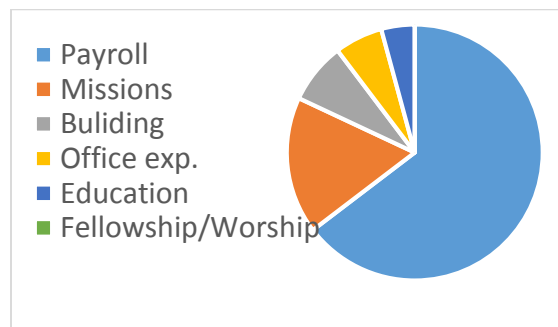
Over the past 3 years we have given more than budgeted.

<u>Fiscal Year</u>	<u>Giving</u>	<u>Fiscal Budget</u>
• 2013 - 2014	\$ 621.808	\$ 620,378
• 2014 - 2015	\$ 629.057	\$ 622,704
	<i>Giving as of June.05.16</i>	
• 2015 - 2016	\$ 609,207	\$ 624,900

Projected giving June \$ 40,000 + \$ 649,000 +

Budget Breakdown 2016 /2017

Payroll	64%	\$411,535
Missions	17%	\$ 99,125
Building	08%	\$ 48,600
Office Exp.	06%	\$ 34,670
Education	04%	\$ 26,580
Fellowship/Worship	01%	\$ 6,250



FBC Membership and Attendance

- 331 Active Members – adults
- 378 Regular Attenders – adults/kids/youth
- 80 Latino Attenders – adults / kids

- 613 Average Sunday Attendance – adults / kids / youth [3 services & SS]
- 786 Total / if everyone attended – adults / kids / youth

Constitution:

John Long reported our Revised Constitution, was still being reviewed by our legal advisor, and would be presented to the church family as soon as possible, with the vote to take place at our next Quarterly Business meeting in September.

Mason County Christian School:

Pastor Glen, reported on the great progress and financial stabilities of MCCA. The school enrollment is up, and they are offering a new 9th grade class, with the hiring of Emma Hoagland. MCCA is also interviewing to hire a 3rd grade teacher and a 7/8 grade teacher for the upcoming school year, as we say good bye to Mrs. Guzman and Mr Tyas. **The School Board** has experienced unity and great leadership under the chair of Justin Holzgrove over the last 2 years. This year they will be looking for new applicants to sit on the board as 4 members will be retiring. Thank you to Justin Holzgrove, Rick Manning, Ken Neilson, and Lance Carey. You will be missed. Current board members are, Kathy Ausetz/chair, Cindy Swanson, Carol Holum, Lynn Settle, Mike Dorcy and Sharon Murphy. Sharon Murphy and Cindy Swanson act as co-administrators for the school.

Capital Building Campaign:

Pastor Jake reported we originally voted to take out a loan to help cover the cost of the Tier 1 – Re-siding, from a private investor, with a 2.7 % interest rate. More recently the elders recognized it would be better to use money from our savings to cover the cost, and eliminate the interest rate. That, along with the initial giving from our church family towards this building campaign has covered the cost of Tier-1. Our upcoming campaign will begin in October. The following teams are being developed, and open for the church family to participate in.

- **Prayer Team** - Passionate, purposeful, prayer warriors to consistently lift up the needs of the capital campaign to God!
- **Discipleship Team** - People who are passionate about connecting God's Word and the purpose of our campaign with the church family, including small groups, children's and youth ministries, LiveWires, Latino Ministry...
- **Community Team** - People who love Shelton and are passionate about connecting FBC with the community, especially downtown.
- **Celebration Team** - People with the gift of hospitality to organize and conduct the "Kick Off" event in October.
- **Marketing Team** - People to help to get the word out about the campaign to the church family. Someone with videography skills are especially needed!

We hope to have these team established by June 26!
To join a team,

- Call or email the Church Office
 - 360-426-8461, fbc@sheltonfbc.org
- Call or email Damon Ernst
 - 360-790-5174, damonc1@msn.com
- Call or email Mike McCarty
 - 360-463-8749, mccarty101@aol.com

“Families reaching Families / Investing in tomorrow’s church today” Pastor Jake encouraged us to prayerfully participate in reaching families. There were several comments regarding how guests and visitors do and do not feel welcome, and about how we collectively need to be aware and really reach out, and welcome people.

The meeting ended with Pastor Jake reading the vote affirmation of and then closing in prayer.